

SAWTELL FC ANNUAL REPORT 2021

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PRESIDENT'S REPORT

Firstly I'd like to say a big thank you to all the Committee for 2021. Without their continued work the club would not be in the great position it is in today. A big thanks to Kim and Tayla Grech, Jo Mckeon, Padraig Cronin, Rachael Oberleuter, Sandi Loader, Gerard Groth, Troy Pinder, Ed Bailey and Candice Thompson. It was a disappointing end to the season with another lockdown forcing us to abandon the final series but luckily most teams got to play out the regular season.

Our major sponsor Toormina Hotel has been amazingly supportive and generous through another season of COVID lockdowns. We were lucky to be able to have our senior presentation night there and have some finality to the season. This year sees Toormina Hotel being our major sponsor for three years in a row.

Our junior sponsor Marcia Street Fabricators and supporting sponsor Genesis Health and Fitness continue to also show their incredibly generous support of the club. Tyre Power Toormina, Split Espresso, Toormina LPO, RJK Optometry, Gutter knight, Fresh Cuts Barber, PRD real Estate, Radiance Insulation, Pure Flow Plumbing and Matt Ryan Painting also generously supported the club.

For me the highlight of this year was having the club being awarded Female Football Week Club of the Year for all of NNSWF region. This was a great achievement and one that reflects the focus the club continues to put on female football from juniors right through to seniors.

Here are some of our 2021 achievements.

- Awarded NNSW Female Football Week Club of the Year.
- All of our competitive age groups had at least one team in the finals series.
 Two teams were premiers (U12 girls and U12 boys 2nd div) and U12 boys
 1st div, 13 boys and 14 girls scorp narrowly missed out on premierships.
- Sawtell FC player numbers continued to grow with 512 registered players.
- Most of our competitive coaches and several of our junior coaches attended offical coaching courses.
- The new female change rooms are being built and should be completed by late 2021 ready to use for the 2022 season.
- · New LED lighting was installed on T4.

 Funding applications were submitted to upgrade lighting for our junior field area.

In 2022 some of our proposed developments are:

- Sawtell FC will start a Football Development Program (FDP) for players looking to increase their skills.
- A new field is planned to be built by council. T6 will be on the western side
 of the velodrome and will be connected to current fields by a footbridge.
 This field will be essential if the club continues to grow at the current rate.
 Lighting is not being installed by council so we have also applied for a
 further lighting grant to light this field so we can use it for training during
 the season.
- The club will be submitting a senior women's first div team into the competition.

I'd also like to thank our senior coaches who put in an amazing amount of effort throughout the season to get our teams through to the end.

Head men's coach Joe Skrtic and assistant coach Angus Glover ran the CPL 1st div men's team. The season was a tough one with some high quality matches throughout. The standout games being a 4-4 draw against premiers Coffs United and a convincing 5-2 win over Kempsey Saints. Both games showed the promise and capability as we continue to rebuild our senior men's squads

Rachael Oberleuter was our CPL reserve grade coach and Club Coaching Coordinator. She guided our reserve grade team through to their first of several victories and draws in the CPL and made huge progress on the previous season's results.

Head women's coach Graham Shanahan and assistant coach Anna Champion had some great results in the Women's 2nd div. The Women's team comfortably made the finals series and were looking very strong going into the finals having beaten teams above them on the ladder.

2022 looks like being an exciting season for both seniors and juniors. We're looking forward to seeing new faces in our committee to help us continue to create a great football experience for our community.

Simon Portus

Sawtell FC President

Sim Pots

TREASURER'S REPORT

Started the year on the 1st Dec due to 2020 season being extended with a bank balance \$61,959.42 and finished the year on the 30th Sept with a \$73,596.99. A great result of considering a variety of expenses throughout the year.

Major source of income is from our Registrations and was \$98,315.08. The expenses taken from this takes into account the registration and referee components to North Coast Football of \$75,953.68 and Council field/light hire of \$7746.70.

Total profit over the year was \$12,116.58.

Other sources of income include sponsorship which was \$18,007.59 with \$3000 still left to come in from Toormina Hotel 2021 sponsorship.

Our Major Expenses for 2021 were Gear - \$17, 467.70, and Misc expenses (see below) of \$8049.21.

Padraig Cronin

Sawtell FC Treasurer

19th Oct 2021

SAWTELL FC Committee 2021

President: Simon Portus

Email: <u>sawtellpresident@gmail.com</u>

Vice President: Rohan Golding

Secretary: Ed Bailey and Kim Grech

Email: sawtellscorpionsfc@gmail.com

Treasurer: Padraig Cronin

Email:treasurersawtellfc@gmail.com.au

Registrar: Joanne McKeon

Email: registrarsawtellfc@gmail.com

Coaching Co-ordinator: Rachael Oberleuter

Email: rachael.oberleuter@icloud.com

Gear Steward: Gerard Groth

Over 30's Women's Representative: Rachael Oberleuter

Over 35's Men's Representative: Troy Pinder

Grounds person: Sandi Loader

Canteen Coordinator: Kim Grech

Non Committee Roles

Member Protection Information Officer (MPIO) Candice Thompson

Email: sawtellfcmpio@gmail.com

Club Membership

Total Players	512
Seniors	113
Juniors	399